



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$4260.00	
	Broadcasting		\$0.00	
	Sponsorship		\$0.00	
	Per Team Entry Fee Charged by Host		\$0.00	
	TOTAL REVENUE (1)			\$4260.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1125.00	
	Trophies		\$270.67	
	Travel for Participating Teams		\$0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1862.77	
	TOTAL EXPENSES (2)			\$3258.44
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1001.56
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$150.23	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			851.33
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$141.888

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Daviess County	\$141.89				
Owensboro	\$141.88				
Grayson County	\$141.89				
Muhlenberg County	\$141.89				
Ohio County	\$141.89				
Meade County	\$141.89				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	168
2	281
3	403
4	
5	
6	
7	
Total	852

Daniel G. Gume

MANAGER

Apollo High School
SCHOOL

(270) 852-7100
DAYTIME PHONE

2018 KHSAA 3rd Region Boys' Soccer Tournament
Hosted By Apollo High School—October 15th & October 18th

Actual Itemized Expenses

Personnel:

Officials (\$75 per man / 3 man crew per game/3 games)	\$1125.00
Security	\$1112.25
Gate Worker	\$105.00
Scoreboard Keeper/Announcer (\$15 per game)	\$75.00
Tournament Manager	<u>\$256.00</u>
Total Personnel	\$2673.25

Trophies:

KHSAA Team Trophies	\$165.67
Storm's (Individual Trophies)	<u>\$105.00</u>
Total Trophy	\$270.67

Game Supplies:

Hospitality	\$144.52
Soccer Balls (4 Balls)	<u>\$170.00</u>
Total Game Supplies	\$ 314.52

Total Expenses:	\$3258.44
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